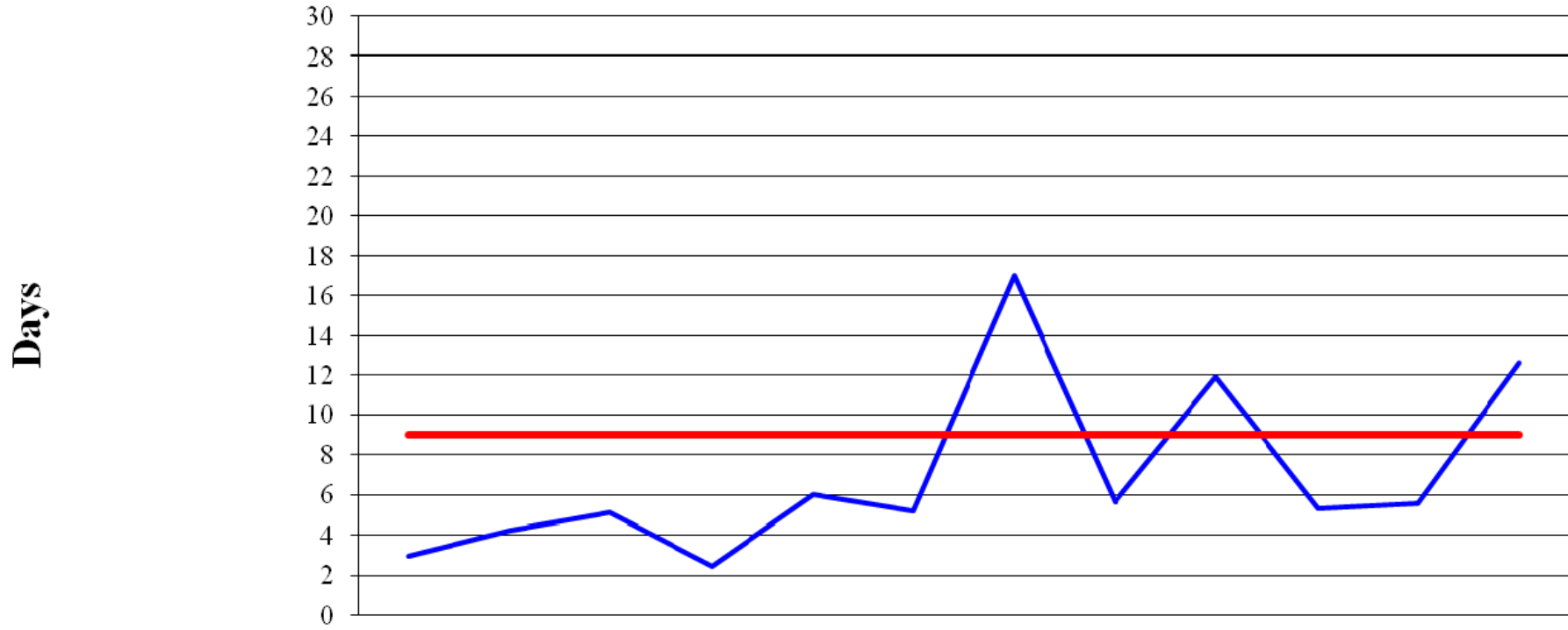


PURCHASING AVG PROCESS LEAD TIMES TO ISSUE PO'S ≥ \$25,000 (DAYS) (P102)

Goals: To elevate "customer service" to world class standards

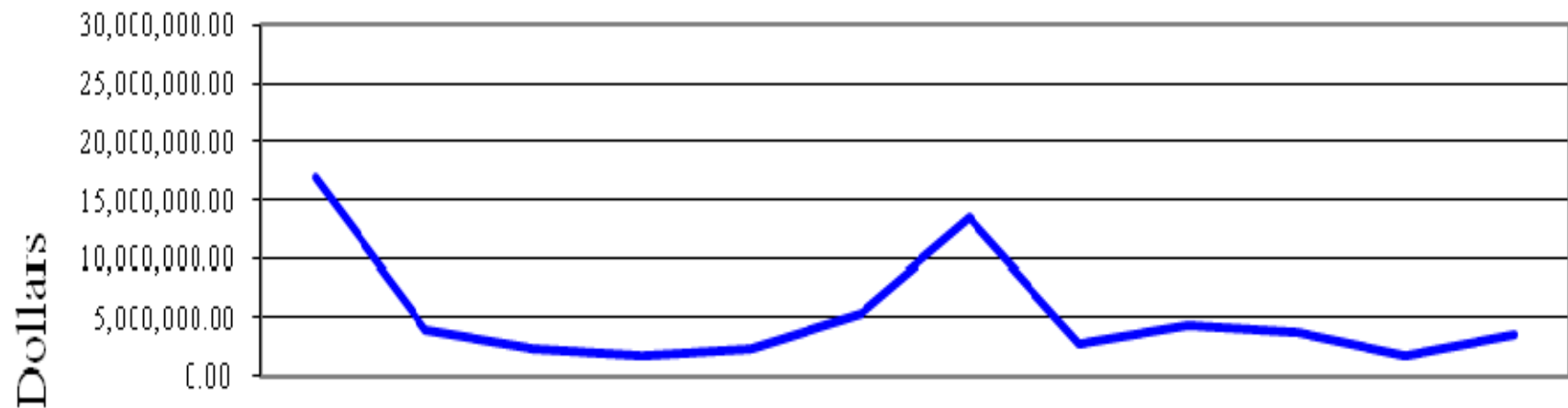
Objective: To monitor/improve purchasing process lead time



	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
— PO Value > \$25,000	2.9	4.2	5.1	2.4	6	5.11	17	5.6	11.9	5.3	5.5	12.6
— Target (Days)	9	9	9	9	9	9	9	9	9	9	9	9
# Days Missing Target	0	0	0	0	0	0	0	0	2.9	0	0	2.6

PURCHASE ORDERS MONTHLY VOLUME (\$ AND QTY.) AND DOLLARS IN VOLUME (P107) (Internal)

Goal: To enhance institutional performances and accountability
Objective: To monitor volume/orders issued to balance workload



	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
PO Count	567	450	224	239	178	118	266	194	190	222	194	318
PO Amount	\$17,481,336	\$3,779,345	\$2,078,040	\$1,571,754	\$2,103,528	\$5,252,360	\$13,610,986	\$2,571,398	\$4,266,312	\$3,592,449	\$1,544,681	\$3,513,493
YTD \$K	\$17,481,336	\$20,947,479	\$23,025,519	\$24,597,273	\$26,700,801	\$31,953,161	\$45,564,147	\$48,135,545	\$52,401,857	\$55,994,307	\$57,538,988	\$61,052,481