

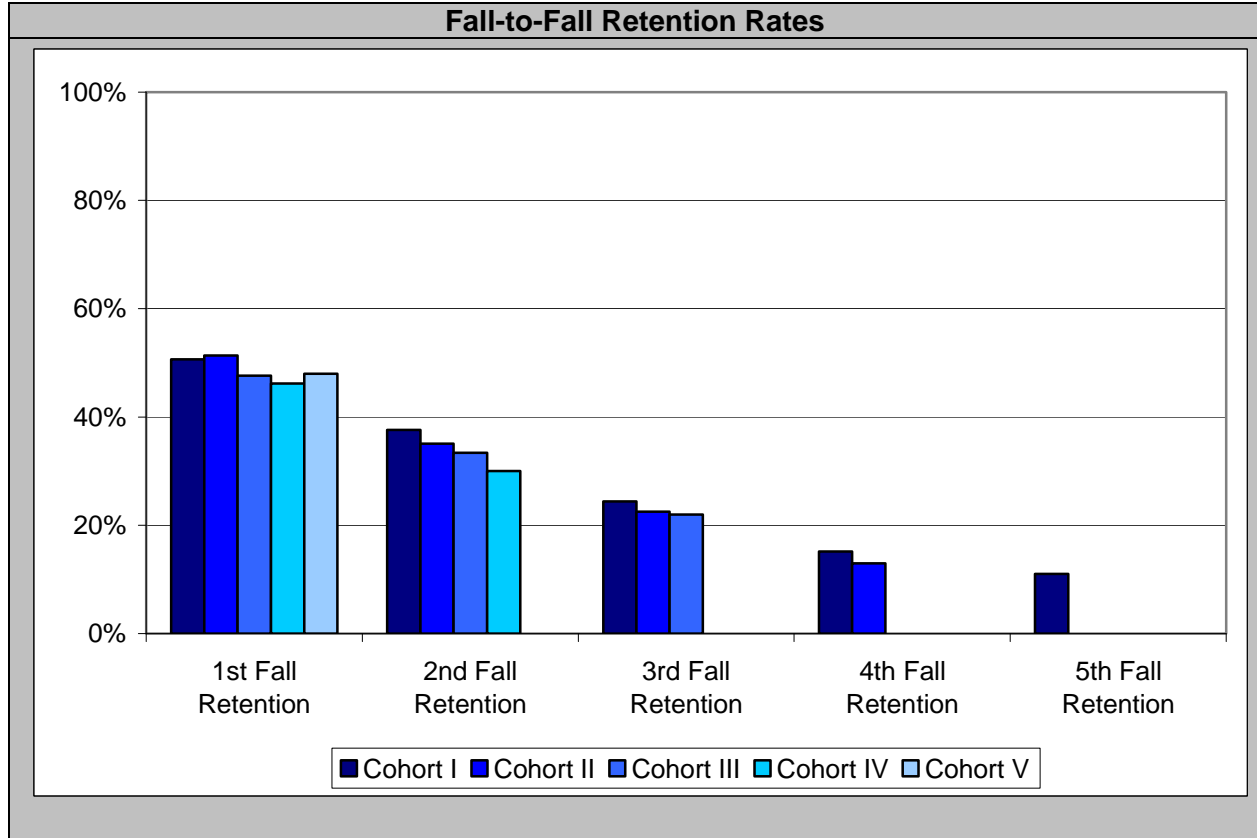


Florida Community College at Jacksonville
Project Renaissance
GOALS
 July, 2007

Goal 1. Increase the fall-to-fall retention rate of college preparatory students.

The expected outcomes for Goal One include:

- Increase the fall-to-fall retention rate of college preparatory students to 55% by September 30, 2005
- Increase the fall-to-fall retention rate of college preparatory students to 60% by September 30, 2006
- Increase the fall-to-fall retention rate of college preparatory students to 65% by September 30, 2007
- Increase the fall-to-fall retention rate of college preparatory students to 70% by September 30, 2008



	(N)	1st Fall Retention	2nd Fall Retention	3rd Fall Retention	4th Fall Retention	5th Fall Retention
Cohort I	1,406	51%	38%	24%	15%	11%
Cohort II	1,554	51%	35%	23%	13%	
Cohort III	1,447	48%	33%	22%		
Cohort IV	1,486	46%	30%			
Cohort V	1,519	48%				
Cohort VI	1,860					

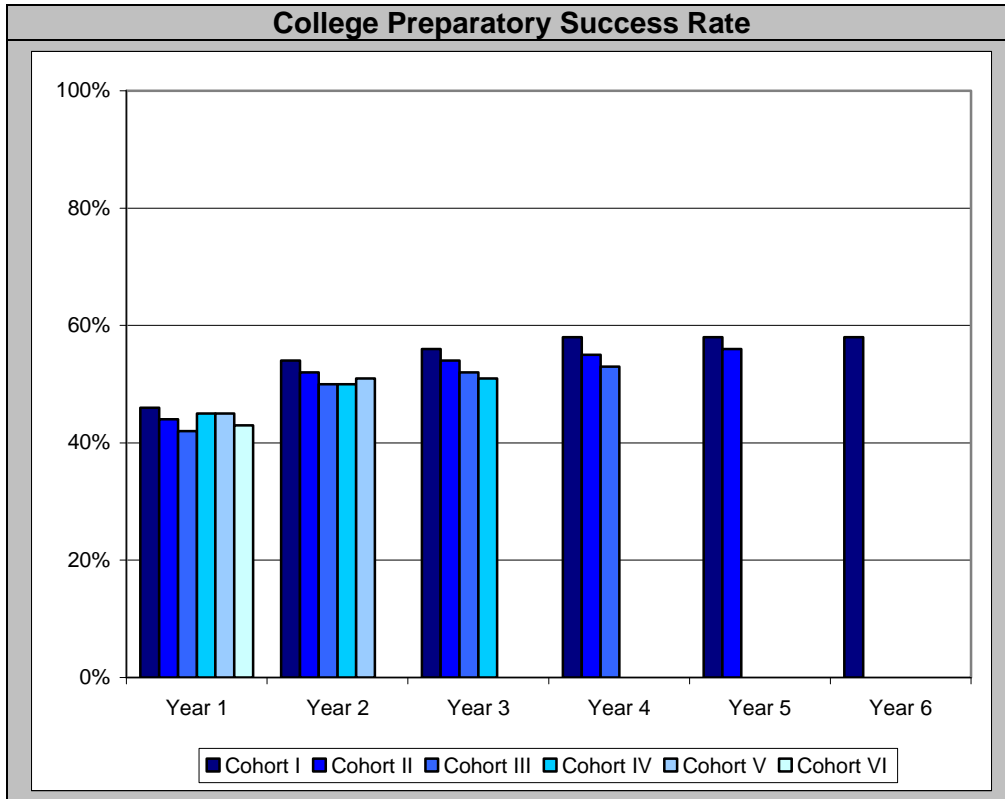


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Goal 2. Increase success rates of college preparatory students

The expected outcomes for Goal Two include:

- Increase the pass rate for the standardized state exit exams and success rate of basic level college preparatory courses in mathematics to 75%, reading to 90%, and language (writing) to 90% by September 30, 2005.
- Increase the pass rate for the standardized state exit exams and success rate in upper level college preparatory courses in mathematics to 75%, reading to 85% and language (writing) to 85% by September 30, 2006.



	(N)	CP Complete Year 1	CP Complete Year 2	CP Complete Year 3	CP Complete Year 4	CP Complete Year 5	CP Complete Year 6
Cohort I	1,406	46%	54%	56%	58%	58%	58%
Cohort II	1,554	44%	52%	54%	55%	56%	
Cohort III	1,447	42%	50%	52%	53%		
Cohort IV	1,486	45%	50%	51%			
Cohort V	1,519	45%	51%				
Cohort VI	1,860	43%					

Note: Preliminary estimate; summer term data not yet available.

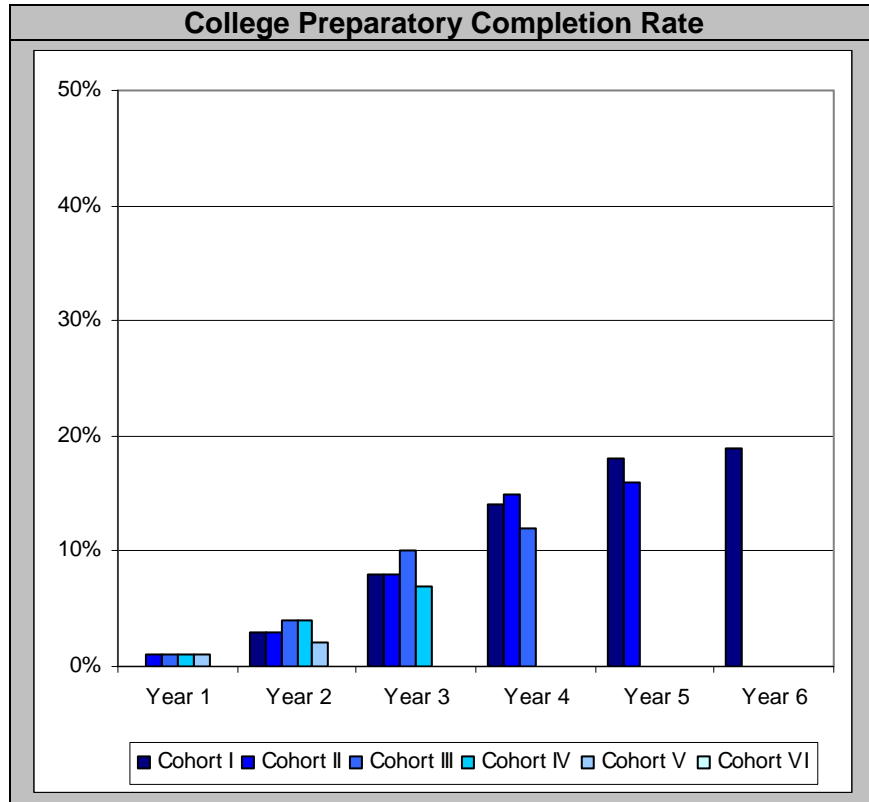


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Goal 3. Increase the program completion rate of college preparatory students

The expected outcomes for Goal Three include:

- Increase the program completion rate of college preparatory students to 25% by September 30, 2007.
- Increase the program completion rate of college preparatory students to 30% by September 30, 2008.
- Increase the program completion rate of college preparatory students to 35% by September 30, 2009.
- Increase the program completion rate of college preparatory students to 40% by September 30, 2010.



	(N)	Program Completion Year 1	Program Completion Year 2	Program Completion Year 3	Program Completion Year 4	Program Completion Year 5	Program Completion Year 6
Cohort I	1,406	0%	3%	8%	14%	18%	19%
Cohort II	1,554	1%	3%	8%	15%	16%	
Cohort III	1,447	1%	4%	10%	12%		
Cohort IV	1,486	1%	4%	7%			
Cohort V	1,519	1%	2%				
Cohort VI	1,860	0%					

Note: Preliminary estimate; summer term data not yet available.